



SECURITY DEPARTMENT
2016-2017 General Fund Budget

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT				As of 12/15/2015		Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)						
G/L Account (Function) 2660 Security Services													
Object 324 Prof.Educ.Serv.-Employee Training&Develop.Serv.													
10.2660.324.000.00.120.000	Administration Building	Mandatory MOPEC Training Police (approx \$60 ea) \$900	\$ 900.00	\$ 4,900.00	\$ -	\$ -	\$ -	\$ 675.00	\$ 500.00	\$ 885.80	\$ -	\$ 118.80	
		CPR/First Aid Police & Security 1,000	\$ 1,000.00										
		Active Shooter training Police \$3,000	\$ 3,000.00										
10.2660.324.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	
10.2660.324.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	
10.2660.324.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	
10.2660.324.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	
Object 324 Prof.Educ.Serv.-Employee Training&Develop.Serv. Totals			\$ 4,900.00	\$ 4,900.00	\$ -	\$ -	\$ -	\$ 675.00	\$ 1,300.00	\$ 885.80	\$ -	\$ 118.80	
Object 340 Technical Services													
10.2660.340.000.00.140.000	Transportation Garage		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	
10.2660.340.000.00.150.000	Harman-Geist Stadium		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	
10.2660.340.000.00.170.000	Soccer Field		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	
Object 340 Technical Services Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	
Object 348 Services In Support of the LEA's Technology Plan													
10.2660.348.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 246.75	
10.2660.348.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.00	\$ -	\$ -	
10.2660.348.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82.25	
10.2660.348.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.00	\$ -	\$ -	
Object 348 Services In Support of the LEA's Technology Plan Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ 329.00	
Object 350 Security / Safety Services													
10.2660.350.000.00.120.000	Administration Building	Sentry Security costs	\$ 500.00	\$ 500.00	\$ -	\$ 1,430.00	\$ -	\$ 360.00	\$ 1,900.00	\$ 360.00	\$ 360.00	\$ 360.00	
			\$ -										
10.2660.350.000.00.140.000	Transportation Garage	Sentry Security costs	\$ 850.00	\$ 850.00	\$ 800.00	\$ 360.00	\$ 720.00	\$ 720.00	\$ 820.00	\$ 720.00	\$ 720.00	\$ 720.00	
10.2660.350.000.00.150.000	Harman-Geist Stadium	Sentry Security costs	\$ 850.00	\$ 850.00	\$ 800.00	\$ 360.00	\$ 720.00	\$ 720.00	\$ 820.00	\$ 720.00	\$ 720.00	\$ 720.00	
10.2660.350.000.00.170.000	Soccer Field	Sentry Security costs	\$ 600.00	\$ 600.00	\$ 600.00	\$ 210.00	\$ 600.00	\$ 480.00	\$ 600.00	\$ 660.00	\$ 600.00	\$ 655.00	
10.2660.350.000.10.200.000	Drums Elementary / Middle School	Sentry Security costs	\$ 650.00	\$ 650.00	\$ 550.00	\$ 270.00	\$ 540.00	\$ 589.50	\$ 540.00	\$ 601.50	\$ 540.00	\$ 540.00	
10.2660.350.000.10.210.000	Freeland Elementary / Middle School	Sentry Security costs	\$ 600.00	\$ 600.00	\$ 550.00	\$ 270.00	\$ 450.00	\$ 540.00	\$ 450.00	\$ 540.00	\$ 450.00	\$ 540.00	
10.2660.350.000.10.220.000	Hazleton Elementary / Middle School	Sentry Security costs	\$ 550.00	\$ 550.00	\$ 400.00	\$ 241.20	\$ 720.00	\$ 482.40	\$ -	\$ 482.40	\$ 420.00	\$ 482.40	
10.2660.350.000.10.230.000	Hazle Township Early Learning Center	Sentry Security costs	\$ 800.00	\$ 800.00	\$ -	\$ 360.00	\$ -	\$ 640.20	\$ -	\$ -	\$ -	\$ -	
10.2660.350.000.10.240.000	Heights-Terrace Elementary / Middle School	Sentry Security costs	\$ 600.00	\$ 600.00	\$ 600.00	\$ 270.00	\$ 540.00	\$ 540.00	\$ 600.00	\$ 570.00	\$ 540.00	\$ 540.00	
10.2660.350.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Sentry Security costs	\$ 800.00	\$ 800.00	\$ 800.00	\$ 270.00	\$ 720.00	\$ 540.00	\$ 820.00	\$ 540.00	\$ 720.00	\$ 660.90	
10.2660.350.000.10.260.000	Valley Elementary / Middle School	Sentry Security costs	\$ 600.00	\$ 600.00	\$ 600.00	\$ 270.00	\$ 540.00	\$ 540.00	\$ 540.00	\$ 540.00	\$ 540.00	\$ 540.00	
10.2660.350.000.10.270.000	West Hazleton Elementary / Middle School	Sentry Security costs	\$ 600.00	\$ 600.00	\$ 600.00	\$ 270.00	\$ 540.00	\$ 540.00	\$ 540.00	\$ 540.00	\$ 540.00	\$ 540.00	
10.2660.350.000.10.290.000	Arthur Street Elementary School	Sentry Security costs	\$ 800.00	\$ 800.00	\$ 800.00	\$ 360.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	
10.2660.350.000.10.490.000	Maple Manor Elementary / Middle School	Sentry Security costs	\$ 600.00	\$ 600.00	\$ -	\$ 270.00	\$ -	\$ 590.00	\$ -	\$ 465.00	\$ -	\$ 385.00	
10.2660.350.000.30.200.000	Drums Elementary / Middle School	Sentry Security costs	\$ 300.00	\$ 300.00	\$ 180.00	\$ 90.00	\$ 180.00	\$ 196.50	\$ 180.00	\$ 185.50	\$ 180.00	\$ 180.00	
10.2660.350.000.30.210.000	Freeland Elementary / Middle School	Sentry Security costs	\$ 300.00	\$ 300.00	\$ 180.00	\$ 90.00	\$ 180.00	\$ 180.00	\$ -	\$ 180.00	\$ 180.00	\$ 180.00	
10.2660.350.000.30.220.000	Hazleton Elementary / Middle School	Sentry Security costs	\$ 300.00	\$ 300.00	\$ 180.00	\$ 118.80	\$ 180.00	\$ 257.40	\$ 1,640.00	\$ 237.60	\$ 180.00	\$ 237.60	
10.2660.350.000.30.240.000	Heights-Terrace Elementary / Middle School	Sentry Security costs	\$ 300.00	\$ 300.00	\$ 180.00	\$ 90.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	
10.2660.350.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Sentry Security costs	\$ 300.00	\$ 300.00	\$ -	\$ 90.00	\$ -	\$ 180.00	\$ -	\$ 180.00	\$ -	\$ 220.30	
10.2660.350.000.30.260.000	Valley Elementary / Middle School	Sentry Security costs	\$ 300.00	\$ 300.00	\$ 180.00	\$ 90.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	
10.2660.350.000.30.270.000	West Hazleton Elementary / Middle School	Sentry Security costs	\$ 300.00	\$ 300.00	\$ 180.00	\$ 90.00	\$ 180.00	\$ 180.00	\$ 1,800.00	\$ 180.00	\$ 180.00	\$ 180.00	
10.2660.350.000.30.490.000	Maple Manor Elementary / Middle School	Sentry Security costs	\$ 300.00	\$ 300.00	\$ -	\$ 90.00	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	
10.2660.350.000.30.810.000	Hazleton Area High School	Sentry Security costs	\$ 1,200.00	\$ 1,200.00	\$ 720.00	\$ 435.00	\$ 112,720.00	\$ 795.00	\$ 30,720.00	\$ 26,652.30	\$ 28,453.00	\$ 39,967.70	
10.2660.350.000.30.820.000	Hazleton Area Career Center	Sentry Security costs	\$ 750.00	\$ 750.00	\$ 750.00	\$ 180.00	\$ 720.00	\$ 360.00	\$ 30,720.00	\$ 26,779.62	\$ 28,453.00	\$ 37,786.00	
10.2660.350.000.30.830.000	Hazle Building (9th Grade Center)				\$ 750.00	\$ -	\$ 720.00	\$ -	\$ 30,720.00	\$ 24,494.02	\$ 28,453.00	\$ 32,811.03	
10.2660.350.000.30.850.000	Vital House	Sentry Security costs	\$ 400.00	\$ 400.00	\$ -	\$ 318.00	\$ -	\$ 327.00	\$ -	\$ 276.00	\$ -	\$ -	
10.2660.350.000.30.880.000	Hazleton Area Academy of Sciences	Sentry Security costs	\$ 900.00	\$ 900.00	\$ -	\$ 360.00	\$ -	\$ 770.00	\$ -	\$ 400.00	\$ -	\$ 360.72	
Object 350 Security / Safety Services Totals			\$ 15,050.00	\$ 15,050.00	\$ 10,400.00	\$ 7,253.00	\$ 122,050.00	\$ 11,683.00	\$ 104,490.00	\$ 87,383.94	\$ 93,309.00	\$ 119,686.65	
Object 415 Laundry, Linen Services & Dry Cleaning													
10.2660.415.000.00.120.000	Administration Building	Maintain clothing including cleaning/tailoring	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	
Object 415 Laundry, Linen Services & Dry Cleaning Totals			\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	
Object 432 Repairs & Maintenance Services of Equipment													
10.2660.432.000.00.120.000	Administration Building	Repairs to School Gate Guardian	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00	\$ -	\$ 6,000.00	\$ -	\$ 3,000.00	\$ 175.00	\$ 3,000.00	\$ -	
		Metal detectors & other equipment, radio review & repairs including battery replacement, antenna etc. districtwide \$2000	\$ -										



Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/15/2015							
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2660.432.000.10.200.000	Drums Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 500.00	\$ -	\$ 300.00	\$ -	\$ 1,800.00	\$ -	\$ 300.00	\$ -
10.2660.432.000.10.210.000	Freeland Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 500.00	\$ -	\$ 400.00	\$ -	\$ 1,800.00	\$ -	\$ 400.00	\$ -
10.2660.432.000.10.220.000	Hazleton Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 3,600.00	\$ -	\$ 600.00	\$ -	\$ 2,500.00	\$ -	\$ 600.00	\$ -
10.2660.432.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 500.00	\$ -	\$ 600.00	\$ -	\$ 2,000.00	\$ -	\$ 500.00	\$ -
10.2660.432.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 500.00	\$ -	\$ 300.00	\$ -	\$ 400.00	\$ -	\$ 300.00	\$ -
10.2660.432.000.10.260.000	Valley Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 500.00	\$ -	\$ 350.00	\$ -	\$ 2,000.00	\$ -	\$ 350.00	\$ -
10.2660.432.000.10.270.000	West Hazleton Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 2,000.00	\$ -	\$ 500.00	\$ -
10.2660.432.000.10.290.000	Arthur Street Elementary School		\$ 200.00	\$ 200.00	\$ 400.00	\$ -	\$ 500.00	\$ -	\$ 2,000.00	\$ -	\$ 400.00	\$ -
10.2660.432.000.30.200.000	Drums Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 2,000.00	\$ -	\$ 300.00	\$ -
10.2660.432.000.30.210.000	Freeland Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 400.00	\$ -	\$ 300.00	\$ -	\$ 500.00	\$ -	\$ 300.00	\$ -
10.2660.432.000.30.220.000	Hazleton Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 400.00	\$ -	\$ 300.00	\$ -	\$ 200.00	\$ -	\$ 300.00	\$ -
10.2660.432.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 3,500.00	\$ -	\$ 300.00	\$ -	\$ 200.00	\$ -	\$ 300.00	\$ -
10.2660.432.000.30.260.000	Valley Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 400.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -
10.2660.432.000.30.270.000	West Hazleton Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 400.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -
10.2660.432.000.30.810.000	Hazleton Area High School		\$ 200.00	\$ 200.00	\$ 3,700.00	\$ -	\$ 1,500.00	\$ 138.00	\$ 2,000.00	\$ -	\$ 1,500.00	\$ 130.00
10.2660.432.000.30.820.000	Hazleton Area Career Center		\$ 200.00	\$ 200.00	\$ 600.00	\$ -	\$ 1,500.00	\$ -	\$ 800.00	\$ -	\$ 600.00	\$ -
10.2660.432.000.30.830.000	Hazle Building (9th Grade Center)				\$ 500.00	\$ -	\$ 600.00	\$ -	\$ 1,000.00	\$ -	\$ 600.00	\$ -
Object 432 Repairs & Maintenance Services of Equipment Totals			\$ 7,200.00	\$ 7,200.00	\$ 20,300.00	\$ -	\$ 15,050.00	\$ 138.00	\$ 24,800.00	\$ 175.00	\$ 10,850.00	\$ 130.00
Object 433 Repairs & Maintenance Services of Vehicles												
10.2660.433.000.00.140.000	Transportation Garage	Maintenance to vehicles and jitney	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 1,000.00	\$ -	\$ 500.00	\$ -
Object 433 Repairs & Maintenance Services of Vehicles Totals			\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 1,000.00	\$ -	\$ 500.00	\$ -
Object 438 Maint., Repair&Upgr.of Inform.Syst., Equip.&Infra.												
10.2660.438.000.00.120.000	Administration Building	Maintain/repairs to School Gate Guardian & license upgrades	\$ 1,200.00	\$ 1,200.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 625.00	\$ 2,000.00	\$ 74.00	\$ -	\$ -
10.2660.438.000.00.150.000	Harman-Geist Stadium	Sentry Security Maintenance at field	\$ 350.00	\$ 350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,002.00
10.2660.438.000.10.200.000	Drums Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 395.00	\$ 395.00	\$ -	\$ -	\$ -	\$ 371.25	\$ -	\$ 407.75	\$ -	\$ -
10.2660.438.000.10.210.000	Freeland Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 395.00	\$ 395.00	\$ -	\$ -	\$ -	\$ 371.25	\$ -	\$ 407.75	\$ -	\$ -
10.2660.438.000.10.220.000	Hazleton Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 395.00	\$ 395.00	\$ -	\$ 104.52	\$ -	\$ 331.65	\$ -	\$ 621.75	\$ -	\$ 87.77
10.2660.438.000.10.240.000	Heights-Terrace Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 395.00	\$ 395.00	\$ -	\$ -	\$ -	\$ 371.25	\$ -	\$ 407.75	\$ -	\$ -
10.2660.438.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 395.00	\$ 395.00	\$ -	\$ -	\$ -	\$ 371.25	\$ -	\$ 407.75	\$ -	\$ -
10.2660.438.000.10.260.000	Valley Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 695.00	\$ 695.00	\$ -	\$ -	\$ -	\$ 663.75	\$ -	\$ 645.88	\$ -	\$ -
10.2660.438.000.10.270.000	West Hazleton Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 395.00	\$ 395.00	\$ -	\$ 33.75	\$ -	\$ 379.37	\$ -	\$ 407.75	\$ -	\$ -
10.2660.438.000.10.290.000	Arthur Street Elementary School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 495.00	\$ -	\$ 568.00	\$ -	\$ -
10.2660.438.000.10.490.000	Maple Manor Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 395.00	\$ 395.00	\$ -	\$ 1,007.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.438.000.30.200.000	Drums Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 130.00	\$ 130.00	\$ -	\$ -	\$ -	\$ 123.75	\$ -	\$ 160.25	\$ -	\$ -
10.2660.438.000.30.210.000	Freeland Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 130.00	\$ 130.00	\$ -	\$ -	\$ -	\$ 123.75	\$ -	\$ 160.25	\$ -	\$ -
10.2660.438.000.30.220.000	Hazleton Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 130.00	\$ 130.00	\$ -	\$ 51.48	\$ -	\$ 163.35	\$ -	\$ 324.75	\$ -	\$ 43.23
10.2660.438.000.30.240.000	Heights-Terrace Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 130.00	\$ 130.00	\$ -	\$ -	\$ -	\$ 123.75	\$ -	\$ 160.25	\$ -	\$ -
10.2660.438.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 130.00	\$ 130.00	\$ -	\$ -	\$ -	\$ 123.75	\$ -	\$ 160.25	\$ -	\$ -
10.2660.438.000.30.260.000	Valley Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 230.00	\$ 230.00	\$ -	\$ -	\$ -	\$ 221.25	\$ -	\$ 239.62	\$ -	\$ -
10.2660.438.000.30.270.000	West Hazleton Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 150.00	\$ 150.00	\$ -	\$ 11.25	\$ -	\$ 148.13	\$ -	\$ 160.25	\$ -	\$ -
10.2660.438.000.30.490.000	Maple Manor Elementary / Middle School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 130.00	\$ 130.00	\$ -	\$ 495.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.438.000.30.810.000	Hazleton Area High School	Maintain/repairs to School Gate Guardian & license upgrades	\$ 1,300.00	\$ 1,300.00	\$ 3,000.00	\$ 1,103.00	\$ 2,000.00	\$ 1,230.00	\$ 1,500.00	\$ 568.00	\$ 1,000.00	\$ 730.00



Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/15/2015							
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2660.438.000.30.820.000	Hazleton Area Career Center	Maintain/repairs to School Gate Guardian & license upgrades	\$ 600.00	\$ 600.00	\$ 3,000.00	\$ 592.50	\$ 2,000.00	\$ 495.00	\$ 1,000.00	\$ 568.00	\$ 1,600.00	\$ 495.00
10.2660.438.000.30.830.000	Hazle Building (9th Grade Center)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 602.05	\$ -	\$ 495.00
10.2660.438.000.30.880.000	Hazleton Area Academy of Sciences	Maintain/repairs to School Gate Guardian & license upgrades	\$ 140.00	\$ 140.00	\$ -	\$ 135.00	\$ -	\$ -	\$ -	\$ 73.00	\$ -	\$ -
Object 438 Maint.,Repair&Upgr.of Inform.Syst.,Equip.&Infra. Totals			\$ 8,710.00	\$ 8,710.00	\$ 9,000.00	\$ 3,534.50	\$ 7,000.00	\$ 6,732.50	\$ 4,500.00	\$ 7,125.05	\$ 2,600.00	\$ 5,853.00
Object 444 Rental of Vehicles												
10.2660.444.000.00.120.000	Administration Building		\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -
Object 444 Rental of Vehicles Totals			\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -
Object 448 Lease/Rental of Hardware & Related Tech. Services												
10.2660.448.000.10.240.000	Heights-Terrace Elementary / Middle School	Not previously budgeted. Amount paid by T. Biasi in previous years.	\$ 500.00	\$ 500.00	\$ -	\$ 199.35	\$ -	\$ 478.44	\$ -	\$ 449.64	\$ -	\$ 380.04
10.2660.448.000.30.810.000	Hazleton Area High School		\$ 500.00	\$ 500.00	\$ -	\$ 199.35	\$ -	\$ 478.44	\$ -	\$ 449.64	\$ -	\$ 380.04
10.2660.448.000.30.820.000	Hazleton Area Career Center		\$ 500.00	\$ 500.00	\$ -	\$ 199.35	\$ -	\$ 478.44	\$ -	\$ 449.64	\$ -	\$ 380.04
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals			\$ 1,500.00	\$ 1,500.00	\$ -	\$ 598.05	\$ -	\$ 1,435.32	\$ -	\$ 1,348.92	\$ -	\$ 1,140.12
Object 471 Towing Services												
10.2660.471.000.00.120.000	Administration Building	Vehicle towing expense	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -
Object 471 Towing Services Totals			\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -
Object 523 General Property & Liability Insurance												
10.2660.523.000.00.120.000	Administration Building	Liability Insurance police and security	\$ 19,000.00	\$ 19,000.00	\$ -	\$ 15,696.00	\$ -	\$ 18,392.00	\$ -	\$ 8,151.28	\$ -	\$ -
Object 523 General Property & Liability Insurance Totals			\$ 19,000.00	\$ 19,000.00	\$ -	\$ 15,696.00	\$ -	\$ 18,392.00	\$ -	\$ 8,151.28	\$ -	\$ -
Object 531 Postage												
10.2660.531.000.00.120.000	Administration Building	Anticipated postal fees	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ -	\$ 900.00	\$ 500.00	\$ 1,000.00	\$ 585.92	\$ 900.00	\$ 500.00
Object 531 Postage Totals			\$ 500.00	\$ 500.00	\$ 1,000.00	\$ -	\$ 900.00	\$ 500.00	\$ 1,000.00	\$ 585.92	\$ 900.00	\$ 500.00
Object 532 Communications - Phones												
10.2660.532.000.00.120.000	Administration Building	Communication costs admin	\$ 500.00	\$ 500.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.532.000.30.880.000	Hazleton Area Academy of Sciences	Frontier HAAS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 479.24	\$ -	\$ 938.53	\$ -	\$ 882.86	\$ -	\$ 915.67
Object 532 Communications - Phones Totals			\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	\$ 479.24	\$ 3,000.00	\$ 938.53	\$ -	\$ 882.86	\$ -	\$ 915.67
Object 533 Communications - Pagers												
10.2660.533.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.533.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.533.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 533 Communications - Pagers Totals			\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 534 Communications - Two-Way Radios												
10.2660.534.000.00.120.000	Administration Building	5 Security Radios @ Approx \$300 ea	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.534.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 14,125.00	\$ -	\$ 4,000.00	\$ -	\$ 2,700.00	\$ -	\$ 2,700.00	\$ -
Object 534 Communications - Two-Way Radios Totals			\$ 1,500.00	\$ 1,500.00	\$ 14,125.00	\$ -	\$ 4,000.00	\$ -	\$ 2,700.00	\$ -	\$ 2,700.00	\$ -
Object 535 Communications - Cell Phones												
10.2660.535.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ 563.04	\$ -	\$ 385.49	\$ 1,000.00	\$ 93.65	\$ 1,500.00	\$ 60.60
Object 535 Communications - Cell Phones Totals			\$ -	\$ -	\$ -	\$ 563.04	\$ -	\$ 385.49	\$ 1,000.00	\$ 93.65	\$ 1,500.00	\$ 60.60
Object 540 Advertising												
10.2660.540.000.00.120.000	Administration Building	Personnel Advertisements & Recruitment Districtwide	\$ 500.00	\$ 500.00	\$ 250.00	\$ -	\$ 1,000.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -
10.2660.540.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -
10.2660.540.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -
10.2660.540.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -



Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 12/15/2015									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2660.540.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -
10.2660.540.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 150.00	\$ -
10.2660.540.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -
10.2660.540.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -
10.2660.540.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -
10.2660.540.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 150.00	\$ -
10.2660.540.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 150.00	\$ -
10.2660.540.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 150.00	\$ -
10.2660.540.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 150.00	\$ -
Object 540 Advertising Totals			\$ 500.00	\$ 500.00	\$ 2,650.00	\$ -	\$ 1,000.00	\$ -	\$ 3,250.00	\$ -	\$ 2,500.00	\$ -
Object 550 Printing & Binding												
10.2660.550.000.00.120.000	Administration Building	Printing of Manuals and operation plans District wide	\$ 500.00	\$ 500.00	\$ 600.00	\$ -	\$ 400.00	\$ -	\$ 1,332.00	\$ -	\$ 400.00	\$ -
10.2660.550.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 400.00	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 432.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 432.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 432.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.10.290.000	Arthur Street Elementary School		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 432.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -
10.2660.550.000.30.830.000	Hazle Building (9th Grade Center)		\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ -	\$ 432.00	\$ -	\$ 50.00	\$ -
Object 550 Printing & Binding Totals			\$ 500.00	\$ 500.00	\$ 2,100.00	\$ -	\$ 1,500.00	\$ -	\$ 4,292.00	\$ -	\$ 1,150.00	\$ -
Object 580 Travel (Mileage)												
10.2660.580.000.00.120.000	Administration Building	Mileage reimbursement for Security and Police Operations	\$ 200.00	\$ 200.00	\$ 1,000.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ 33.60	\$ 300.00	\$ -
10.2660.580.000.10.200.000	Drums Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 300.00	\$ -	\$ 100.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
10.2660.580.000.10.210.000	Freeland Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 400.00	\$ -	\$ 100.00	\$ 98.04	\$ 200.00	\$ 85.70	\$ 200.00	\$ -
10.2660.580.000.10.220.000	Hazleton Elementary / Middle School		\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19.51	\$ -	\$ -
10.2660.580.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 400.00	\$ -	\$ 100.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
10.2660.580.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 200.00	\$ 200.00	\$ -	\$ 184.58	\$ -	\$ 148.36	\$ -	\$ -	\$ -	\$ -
10.2660.580.000.30.200.000	Drums Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 400.00	\$ -	\$ 100.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
10.2660.580.000.30.210.000	Freeland Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 400.00	\$ -	\$ 100.00	\$ -	\$ 200.00	\$ -	\$ 100.00	\$ -
10.2660.580.000.30.220.000	Hazleton Elementary / Middle School		\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.61	\$ -	\$ -
10.2660.580.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 400.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2660.580.000.30.270.000	West Hazleton Elementary / Middle School		\$ 200.00	\$ 200.00	\$ 400.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2660.580.000.30.810.000	Hazleton Area High School		\$ 200.00	\$ 200.00	\$ 400.00	\$ 44.85	\$ 150.00	\$ 184.00	\$ 150.00	\$ -	\$ 150.00	\$ -
10.2660.580.000.30.820.000	Hazleton Area Career Center		\$ 200.00	\$ 200.00	\$ 400.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 149.72	\$ 150.00	\$ -
Object 580 Travel (Mileage) Totals			\$ 2,600.00	\$ 2,600.00	\$ 4,500.00	\$ 229.43	\$ 1,250.00	\$ 430.40	\$ 1,750.00	\$ 298.14	\$ 1,700.00	\$ -
Object 581 Travel (Conference)												
10.2660.581.000.00.120.000	Administration Building	Mileage reimbursement for Security and Police Operations Conferences Districtwide	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ 102.73	\$ -	\$ -
10.2660.581.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 600.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.581.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 600.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.581.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 600.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.581.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ 281.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.581.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 600.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.581.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 600.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.581.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 600.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.581.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 600.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.581.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 2,350.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.581.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ 650.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 581 Travel (Conference) Totals			\$ 500.00	\$ 500.00	\$ 7,200.00	\$ 281.00	\$ 21,000.00	\$ -	\$ -	\$ 102.73	\$ -	\$ -
Object 611 General Supplies												
10.2660.611.000.00.120.000	Administration Building	Clothing and gear for Police Officers(\$10,000)	\$ 10,000.00	\$ 87,000.00	\$ 23,600.00	\$ 5,578.49	\$ 34,000.00	\$ 8,212.19	\$ 10,000.00	\$ 7,014.54	\$ 8,000.00	\$ 7,149.49
		Security (Weapon/Evidence Lockers) (\$3,600)	\$ 3,600.00									

Hazleton Area School District
 SECURITY DEPARTMENT
 2016-2017 General Fund Budget



Hazleton Area
 School District

March 10, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/15/2015				Budget (12/13)	Actual (12/13)	
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)			Actual (13/14)
		Handgun Clearing System (\$4,900)	\$ 4,900.00									
		Body Armor (\$13,000)	\$ 13,000.00									
		New Guns/Holsters(\$5,000)	\$ 5,000.00									
		Clothing for Security officers \$15,000	\$ 15,000.00									
		Tasers(\$13000)	\$ 13,000.00									
		Other SPO (\$1,000)	\$ 1,000.00									
		General Supplies - \$8,000	\$ 8,000.00									
		Violation Tags & Citations \$500	\$ 500.00									
		Locks, Cores, Keys - \$2,500	\$ 2,500.00									
		Ammo for Qualification \$2,500	\$ 2,500.00									
		Gloves Metal Detectors, \$3000	\$ 3,000.00									
		Safety Committee \$500	\$ 500.00									
		District ID Badge Supplies \$2,000	\$ 2,000.00									
		ID Labels \$2,500	\$ 2,500.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
10.2660.611.000.00.140.000	Transportation Garage		\$ -	\$ -	\$ 1,500.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.611.000.00.190.000	Hazleton Area Sports Complex		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
10.2660.611.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 1,200.00	\$ 942.23	\$ 300.00	\$ 881.99	\$ 4,800.00	\$ 585.16	\$ 500.00	\$ -
10.2660.611.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 300.00	\$ 258.03	\$ 300.00	\$ 565.49	\$ -	\$ 581.39	\$ 500.00	\$ -
10.2660.611.000.10.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ 300.00	\$ 26.16	\$ 300.00	\$ 892.02	\$ 300.00	\$ 515.71	\$ 500.00	\$ -
10.2660.611.000.10.230.000	Hazle Township Early Learning Center		\$ -	\$ -	\$ -	\$ 384.04	\$ -	\$ 667.01	\$ -	\$ -	\$ -	\$ -
10.2660.611.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 330.00	\$ 288.03	\$ 300.00	\$ 556.45	\$ 300.00	\$ 516.85	\$ 500.00	\$ -
10.2660.611.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ 330.00	\$ 258.03	\$ 300.00	\$ 526.45	\$ 300.00	\$ 310.54	\$ 1,000.00	\$ -
10.2660.611.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ 330.00	\$ 573.03	\$ 300.00	\$ 650.20	\$ 2,300.00	\$ 583.39	\$ 500.00	\$ -
10.2660.611.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 330.00	\$ 292.53	\$ 300.00	\$ 797.20	\$ 2,600.00	\$ 577.39	\$ 500.00	\$ -
10.2660.611.000.10.290.000	Arthur Street Elementary School		\$ -	\$ -	\$ 200.00	\$ 39.04	\$ 200.00	\$ 1,131.97	\$ 2,600.00	\$ 1,198.02	\$ 500.00	\$ -
10.2660.611.000.10.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ 260.43	\$ -	\$ 980.44	\$ -	\$ -	\$ -	\$ -
10.2660.611.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 200.00	\$ 302.47	\$ 500.00	\$ 307.02	\$ 100.00	\$ 346.49	\$ 500.00	\$ -
10.2660.611.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 200.00	\$ 86.01	\$ 500.00	\$ 201.52	\$ 100.00	\$ 480.63	\$ 500.00	\$ -
10.2660.611.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ 200.00	\$ 12.88	\$ 500.00	\$ 396.95	\$ 200.00	\$ 444.95	\$ 300.00	\$ -
10.2660.611.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 200.00	\$ 96.01	\$ 500.00	\$ 211.52	\$ 200.00	\$ 432.16	\$ 200.00	\$ -
10.2660.611.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ 86.01	\$ -	\$ 201.52	\$ -	\$ 239.63	\$ -	\$ -
10.2660.611.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ 200.00	\$ 191.01	\$ 500.00	\$ 242.77	\$ 200.00	\$ 482.63	\$ 200.00	\$ -
10.2660.611.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 200.00	\$ 97.51	\$ 500.00	\$ 291.77	\$ 200.00	\$ 476.63	\$ 200.00	\$ -
10.2660.611.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ 123.61	\$ -	\$ 195.57	\$ -	\$ -	\$ -	\$ -
10.2660.611.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 1,500.00	\$ 2,214.03	\$ 500.00	\$ 2,276.99	\$ 2,000.00	\$ 2,298.91	\$ 2,000.00	\$ 1,840.47
10.2660.611.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ 1,000.00	\$ 39.04	\$ 500.00	\$ 1,152.01	\$ 2,000.00	\$ 1,473.08	\$ 2,000.00	\$ 466.27
10.2660.611.000.30.830.000	Hazle Building (9th Grade Center)		\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 3,000.00	\$ 1,414.24	\$ 500.00	\$ 453.46
10.2660.611.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ 384.04	\$ -	\$ 462.01	\$ -	\$ 964.01	\$ -	\$ -
10.2660.611.000.30.890.000	Hazleton Area Alternative Opportunities		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73.57	\$ -	\$ -	\$ -	\$ -
Object 611 General Supplies Totals			\$ 87,000.00	\$ 87,000.00	\$ 32,420.00	\$ 12,532.66	\$ 45,600.00	\$ 21,874.63	\$ 31,200.00	\$ 20,936.35	\$ 19,900.00	\$ 9,909.69
Object 618 Admin. Software, Licensing Fees & Supplies												
10.2660.618.000.00.120.000	Administration Building	NRG shared cost with Maintenance for Software support for HVAC, Card Access, Burglary & Fire (New cost to security budget-Jen P. made Req)	\$ 8,000.00	\$ 20,000.00	\$ 10,000.00	\$ 495.00	\$ 500.00	\$ 12,000.00	\$ 2,000.00	\$ -	\$ 1,000.00	\$ 729.95
		Report Exec \$12,000	\$ 12,000.00									
			\$ -									
			\$ -									
			\$ -									
10.2660.618.000.00.150.000	Harman-Geist Stadium		\$ -	\$ -	\$ -	\$ 171.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ 128.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ 128.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.10.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ 114.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.10.230.000	Hazle Township Early Learning Center		\$ -	\$ -	\$ -	\$ 171.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ 128.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ 128.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ 128.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ 128.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Hazleton Area School District
SECURITY DEPARTMENT
2016-2017 General Fund Budget



**Hazleton Area
School District**

March 10, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT				As of 12/15/2015					
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2660.618.000.10.290.000	Arthur Street Elementary School		\$ -	\$ -	\$ -	\$ 171.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.10.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ 114.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ 42.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ 42.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ 56.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ 42.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ 42.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ 42.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ 42.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ 56.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.618.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 500.00	\$ 666.22	\$ 500.00	\$ 390.00	\$ 600.00	\$ -	\$ 500.00	\$ -
10.2660.618.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ 400.00	\$ 171.22	\$ 500.00	\$ -	\$ 400.00	\$ -	\$ 500.00	\$ -
10.2660.618.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ 171.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 618 Admin. Software, Licensing Fees & Supplies Totals			\$ 20,000.00	\$ 20,000.00	\$ 10,900.00	\$ 3,387.08	\$ 1,500.00	\$ 12,390.00	\$ 3,000.00	\$ -	\$ 2,000.00	\$ 729.95
Object 635 Meals / Refreshments												
10.2660.635.000.00.120.000	Administration Building	Safety Committee, Security & Police Inservice training	\$ 700.00	\$ 700.00	\$ 700.00	\$ 87.50	\$ 500.00	\$ -	\$ 600.00	\$ -	\$ 300.00	\$ 237.00
Object 635 Meals / Refreshments Totals			\$ 700.00	\$ 700.00	\$ 700.00	\$ 87.50	\$ 500.00	\$ -	\$ 600.00	\$ -	\$ 300.00	\$ 237.00
Object 642 Reference Books												
10.2660.642.000.00.120.000	Administration Building	Crime Codes, Vehicle Codes, SRO (SPO) Reference Material	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	\$ 600.00	\$ -	\$ 200.00	\$ -	\$ 300.00	\$ 140.45
Object 642 Reference Books Totals			\$ 400.00	\$ 400.00	\$ 400.00	\$ -	\$ 600.00	\$ -	\$ 200.00	\$ -	\$ 300.00	\$ 140.45
Object 643 Magazines & Periodicals												
10.2660.643.000.00.120.000	Administration Building	Anticipated Subscription	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ 179.00	\$ 400.00	\$ 313.95	\$ 600.00	\$ 262.05
Object 643 Magazines & Periodicals Totals			\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ 179.00	\$ 400.00	\$ 313.95	\$ 600.00	\$ 262.05
Object 644 Multimedia												
10.2660.644.000.00.120.000	Administration Building	Instructional Videos	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
Object 644 Multimedia Totals			\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
Object 751 Non-Capital Equipment - Original & Additional												
10.2660.751.000.00.120.000	Administration Building		\$ -	\$ -	\$ 2,700.00	\$ -	\$ -	\$ 250.12	\$ 400.00	\$ 2,304.09	\$ 400.00	\$ -
10.2660.751.000.00.150.000	Harman-Geist Stadium		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.00	\$ -	\$ -
10.2660.751.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 400.00	\$ -	\$ 18,000.00	\$ 100.88	\$ 100.00	\$ 286.50	\$ 150.00	\$ 112.50
10.2660.751.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.88	\$ -	\$ 286.50	\$ -	\$ 112.50
10.2660.751.000.10.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.12	\$ -	\$ 255.94	\$ -	\$ 150.00
10.2660.751.000.10.230.000	Hazle Township Early Learning Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134.42	\$ -	\$ -	\$ -	\$ -
10.2660.751.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 900.00	\$ -	\$ 18,000.00	\$ 100.88	\$ 200.00	\$ 255.94	\$ 150.00	\$ 112.50
10.2660.751.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 272.63	\$ -	\$ 286.50	\$ -	\$ 112.50
10.2660.751.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.88	\$ -	\$ 286.50	\$ -	\$ 112.50
10.2660.751.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.88	\$ -	\$ 286.50	\$ -	\$ 112.50
10.2660.751.000.10.290.000	Arthur Street Elementary School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134.50	\$ -	\$ 382.00	\$ -	\$ 150.00
10.2660.751.000.10.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97.96	\$ -	\$ 758.00	\$ -	\$ 150.00
10.2660.751.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 900.00	\$ -	\$ -	\$ 33.63	\$ 200.00	\$ 95.50	\$ 2,000.00	\$ 37.50
10.2660.751.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ 33.63	\$ 200.00	\$ 95.50	\$ 200.00	\$ 37.50
10.2660.751.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44.39	\$ -	\$ 126.06	\$ -	\$ 150.00
10.2660.751.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ 33.63	\$ 200.00	\$ 126.06	\$ 200.00	\$ 37.50
10.2660.751.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.88	\$ -	\$ 95.50	\$ -	\$ 37.50
10.2660.751.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ 33.63	\$ 2,500.00	\$ 95.50	\$ 2,000.00	\$ 37.50
10.2660.751.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33.63	\$ -	\$ 95.50	\$ -	\$ 37.50
10.2660.751.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36.55	\$ -	\$ 529.00	\$ -	\$ 150.00
10.2660.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 1,000.00	\$ -	\$ 3,000.00	\$ 134.50	\$ 200.00	\$ 382.00	\$ 1,000.00	\$ 2,023.00
10.2660.751.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ 1,000.00	\$ -	\$ 10,000.00	\$ 134.50	\$ 200.00	\$ 382.00	\$ 1,000.00	\$ 879.00
10.2660.751.000.30.830.000	Hazle Building (9th Grade Center)		\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 382.00	\$ 5,500.00	\$ 879.00
10.2660.751.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134.50	\$ -	\$ 596.07	\$ -	\$ 150.00
Object 751 Non-Capital Equipment - Original & Additional Totals			\$ -	\$ -	\$ 8,100.00	\$ -	\$ 49,000.00	\$ 2,227.62	\$ 4,400.00	\$ 8,989.16	\$ 12,600.00	\$ 5,581.00
Object 752 Capital Equipment - Original & Additional												
10.2660.752.000.00.120.000	Administration Building		\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ 2,817.00	\$ 200.00	\$ 5,683.68	\$ -	\$ -
10.2660.752.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.10.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,621.25	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.10.290.000	Arthur Street Elementary School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,683.68



Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT				As of 12/15/2015						
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
10.2660.752.000.10.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,683.68	\$ -	\$ 2,841.84
10.2660.752.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 873.75	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,841.84
10.2660.752.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,841.84	\$ -	\$ 2,841.84
10.2660.752.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,683.68
Object 752 Capital Equipment - Original & Additional Totals			\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ 6,312.00	\$ 200.00	\$ 14,209.20	\$ -	\$ -	\$ 56,836.80
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.													
10.2660.757.000.00.120.000	Administration Building	Anticipated Scanner/Printer Replacement School Gate Guardian Districtwide \$3,000	\$ 3,000.00	\$ 5,000.00	\$ -	\$ 8,369.80	\$ 500.00	\$ 568.00	\$ 200.00	\$ 2,805.88	\$ 1,500.00	\$ 1,386.30	
		Anticipated Computer replacement costs Districtwide	\$ 2,000.00										
			\$ -										
			\$ -										
10.2660.757.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89.25	\$ -	\$ -	\$ -	\$ -	\$ 555.19
10.2660.757.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89.25	\$ -	\$ -	\$ -	\$ -	\$ 555.19
10.2660.757.000.10.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305.83	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.757.000.10.230.000	Hazle Township Early Learning Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.757.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 299.21	\$ 750.00	\$ -	\$ -	\$ -	\$ -
10.2660.757.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 799.46	\$ -	\$ -	\$ -	\$ -	\$ 1,116.94
10.2660.757.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491.21	\$ -	\$ -	\$ -	\$ -	\$ 555.19
10.2660.757.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126.50	\$ -	\$ 330.29	\$ -	\$ -	\$ 555.19
10.2660.757.000.10.290.000	Arthur Street Elementary School		\$ -	\$ -	\$ -	\$ 895.00	\$ -	\$ 119.00	\$ -	\$ -	\$ -	\$ -	\$ 740.25
10.2660.757.000.10.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101.51	\$ -	\$ -	\$ -	\$ -	\$ 555.19
10.2660.757.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29.75	\$ -	\$ -	\$ -	\$ -	\$ 185.06
10.2660.757.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29.75	\$ -	\$ -	\$ -	\$ -	\$ 185.06
10.2660.757.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.65	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.757.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99.74	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.757.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 266.49	\$ -	\$ -	\$ -	\$ -	\$ 372.31
10.2660.757.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 163.74	\$ -	\$ -	\$ -	\$ -	\$ 185.06
10.2660.757.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 141.50	\$ -	\$ 162.68	\$ -	\$ -	\$ 185.06
10.2660.757.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83.49	\$ -	\$ -	\$ -	\$ -	\$ 185.06
10.2660.757.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 1,000.00	\$ -	\$ 8,000.00	\$ 1,667.75	\$ 1,500.00	\$ -	\$ 6,500.00	\$ -	\$ 1,826.35
10.2660.757.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ 900.00	\$ -	\$ 10,000.00	\$ 1,518.80	\$ 750.00	\$ 995.00	\$ -	\$ -	\$ -
10.2660.757.000.30.830.000	Hazle Building (9th Grade Center)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900.97	\$ -	\$ -	\$ 749.00
10.2660.757.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119.00	\$ -	\$ 982.98	\$ -	\$ -	\$ 740.25
10.2660.757.000.30.890.000	Hazleton Area Alternative Opportunities		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals			\$ 5,000.00	\$ 5,000.00	\$ 1,900.00	\$ 9,264.80	\$ 18,700.00	\$ 7,497.88	\$ 3,200.00	\$ 6,177.80	\$ 8,000.00	\$ 10,632.65	
Object 758 Capitalized End User Equip&Rel.Hard/Soft Pur-Orig.													
10.2660.758.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,045.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.758.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,271.25
10.2660.758.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,271.25
10.2660.758.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,271.25
10.2660.758.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,271.25
10.2660.758.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,271.25
10.2660.758.000.10.290.000	Arthur Street Elementary School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,695.00
10.2660.758.000.10.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,370.15	\$ -	\$ -	\$ -	\$ -	\$ 1,271.25
10.2660.758.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 423.75
10.2660.758.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 423.75
10.2660.758.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 423.75
10.2660.758.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 423.75
10.2660.758.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 423.75
10.2660.758.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 674.85	\$ -	\$ -	\$ -	\$ -	\$ 423.75
10.2660.758.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 2,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.758.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ 3,952.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.758.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,695.00
Object 758 Capitalized End User Equip&Rel.Hard/Soft Pur-Orig. Totals			\$ -	\$ -	\$ 2,000.00	\$ 3,952.00	\$ 1,000.00	\$ 4,090.00	\$ -	\$ -	\$ -	\$ -	\$ 13,560.00
Object 761 Non-Capital Equipment Replacement													
10.2660.761.000.00.120.000	Administration Building		\$ -	\$ -	\$ 2,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Hazleton Area School District
 SECURITY DEPARTMENT
 2016-2017 General Fund Budget



Hazleton Area
 School District

March 10, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/15/2015								
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
10.2660.761.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 3,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 761 Non-Capital Equipment Replacement Totals			\$ -	\$ -	\$ 5,000.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 762 Capital Equipment Replacement													
10.2660.762.000.00.120.000	Administration Building	Used Police Vehicle	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -
Object 762 Capital Equipment Replacement Totals			\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -
Object 767 Non-Capital End User Equip.&Rel.Hardw./Replace.													
10.2660.767.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.50	\$ -	\$ -	\$ -
10.2660.767.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.50	\$ -	\$ -	\$ -
10.2660.767.000.10.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49.90	\$ -	\$ -	\$ -
10.2660.767.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49.90	\$ -	\$ -	\$ -
10.2660.767.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.50	\$ -	\$ -	\$ -
10.2660.767.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.50	\$ -	\$ -	\$ -
10.2660.767.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.50	\$ -	\$ -	\$ -
10.2660.767.000.10.290.000	Arthur Street Elementary School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72.99	\$ -	\$ -	\$ -
10.2660.767.000.10.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.49	\$ -	\$ -	\$ -
10.2660.767.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.50	\$ -	\$ -	\$ -
10.2660.767.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.50	\$ -	\$ -	\$ -
10.2660.767.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.10	\$ -	\$ -	\$ -
10.2660.767.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.10	\$ -	\$ -	\$ -
10.2660.767.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.50	\$ -	\$ -	\$ -
10.2660.767.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.50	\$ -	\$ -	\$ -
10.2660.767.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.50	\$ -	\$ -	\$ -
10.2660.767.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.49	\$ -	\$ -	\$ -
10.2660.767.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72.99	\$ -	\$ -	\$ -
10.2660.767.000.30.830.000	Hazle Building (9th Grade Center)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72.99	\$ -	\$ -	\$ -
10.2660.767.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72.99	\$ -	\$ -	\$ -
Object 767 Non-Capital End User Equip.&Rel.Hardw./Replace. Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 899.94	\$ -	\$ -	\$ -
Object 788 Technology Infrastructure													
10.2660.788.000.00.120.000	Administration Building	Anticipated costs to replace camera operational systems as needed	\$ 10,000.00	\$ 10,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ -
10.2660.788.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.788.000.10.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,044.89	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.788.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,247.11	\$ -	\$ -	\$ -	\$ -	\$ -
10.2660.788.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 9,960.00	\$ 500.00	\$ -	\$ -
10.2660.788.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ 800.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 5,098.00	\$ 500.00	\$ -	\$ -
10.2660.788.000.30.830.000	Hazle Building (9th Grade Center)		\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -
Object 788 Technology Infrastructure Totals			\$ 10,000.00	\$ 10,000.00	\$ 4,300.00	\$ -	\$ 9,500.00	\$ 37,292.00	\$ 3,500.00	\$ 15,058.00	\$ 3,500.00	\$ -	\$ -
Object 810 Dues & Fees													
10.2660.810.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 400.00	\$ -	\$ 500.00	\$ -	\$ 50.40	\$ -
10.2660.810.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ 75.00	\$ -
10.2660.810.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.00	\$ 25.00	\$ -	\$ 50.00	\$ 25.00	\$ -
Object 810 Dues & Fees Totals			\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 100.00	\$ 500.00	\$ 125.00	\$ 150.40	\$ -
Object 820 Claims & Judgments Against the LEA													
10.2660.820.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 529.99	\$ -
10.2660.820.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 149.00	\$ -
Object 820 Claims & Judgments Against the LEA Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 678.99	\$ -
G/L Account (Function) 2660 Security Services Totals			\$ 195,360.00	\$ 195,360.00	\$ 144,895.00	\$ 57,858.30	\$ 314,250.00	\$ 133,673.37	\$ 204,082.00	\$ 177,237.69	\$ 166,234.00	\$ 227,452.82	\$ -

Hazleton Area School District
 SECURITY DEPARTMENT
 2016-2017 General Fund Budget



Hazleton Area
 School District

March 10, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 12/15/2015									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			As of 12/15/2015									
(OBJECT TOTALS)			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Professional Educational Services – Employee Training And Development Services	324		\$ 4,900.00	\$ -	\$ -	\$ -	\$ 675.00	\$ 1,300.00	\$ 885.80	\$ -	\$ 118.80	
Professional Ed Services - Other	329		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Technical Services	340		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	
Services in Support of the LEA's Technology Plan (Technical Svcs.)	348		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ 329.00	
Security / Safety Services	350		\$ 15,050.00	\$ 10,400.00	\$ 7,253.00	\$ 122,050.00	\$ 11,683.00	\$ 104,490.00	\$ 87,383.94	\$ 93,309.00	\$ 119,686.65	
Laundry, Linen Services And Dry Cleaning	415		\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	
Repairs and Maintenance Services of Buildings	431		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Repairs and Maintenance Services of Equipment	432		\$ 7,200.00	\$ 20,300.00	\$ -	\$ 15,050.00	\$ 138.00	\$ 24,800.00	\$ 175.00	\$ 10,850.00	\$ 130.00	
Repairs and Maintenance Services of Vehicle	433		\$ 2,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 1,000.00	\$ -	\$ 500.00	\$ -	
Maintenance, Repair And Upgrade Of Information Systems, Equipment And	438		\$ 8,710.00	\$ 9,000.00	\$ 3,534.50	\$ 7,000.00	\$ 6,732.50	\$ 4,500.00	\$ 7,125.05	\$ 2,600.00	\$ 5,853.00	
Rental of Equipment	442		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Rental of Vehicle	444		\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	
Lease / Rental of Hardware & Related Technology	448		\$ 1,500.00	\$ -	\$ 598.05	\$ -	\$ 1,435.32	\$ -	\$ 1,348.92	\$ -	\$ 1,140.12	
Towing Services	471		\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	
Student Transportation Services From Other Sources	519		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
General Liability & Property Insurance	523		\$ 19,000.00	\$ -	\$ 15,696.00	\$ -	\$ 18,392.00	\$ -	\$ 8,151.28	\$ -	\$ -	
Communications - Postage	531		\$ 500.00	\$ 1,000.00	\$ -	\$ 900.00	\$ 500.00	\$ 1,000.00	\$ 585.92	\$ 900.00	\$ 500.00	
Communications - Telephones	532		\$ 1,500.00	\$ 3,000.00	\$ 479.24	\$ 3,000.00	\$ 938.53	\$ -	\$ 882.86	\$ -	\$ 915.67	
Communications - Pagers	533		\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Communications - Two-Way Radios	534		\$ 1,500.00	\$ 14,125.00	\$ -	\$ 4,000.00	\$ -	\$ 2,700.00	\$ -	\$ 2,700.00	\$ -	
Communications - Cell Phones	535		\$ -	\$ -	\$ 563.04	\$ -	\$ 385.49	\$ 1,000.00	\$ 93.65	\$ 1,500.00	\$ 60.60	
Advertising	540		\$ 500.00	\$ 2,650.00	\$ -	\$ 1,000.00	\$ -	\$ 3,250.00	\$ -	\$ 2,500.00	\$ -	
Printing and Binding	550		\$ 500.00	\$ 2,100.00	\$ -	\$ 1,500.00	\$ -	\$ 4,292.00	\$ -	\$ 1,150.00	\$ -	
Travel (Mileage)	580		\$ 2,600.00	\$ 4,500.00	\$ 229.43	\$ 1,250.00	\$ 430.40	\$ 1,750.00	\$ 298.14	\$ 1,700.00	\$ -	
Travel (Conferences)	581		\$ 500.00	\$ 7,200.00	\$ 281.00	\$ 21,000.00	\$ -	\$ -	\$ 102.73	\$ -	\$ -	
Miscellaneous Purchased Services	590		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Miscellaneous Purchased Services	599		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
General Supplies	611		\$ 87,000.00	\$ 32,420.00	\$ 12,532.66	\$ 45,600.00	\$ 21,874.63	\$ 31,200.00	\$ 20,936.35	\$ 19,900.00	\$ 9,909.69	
Repair Parts / Supplies	616		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Administrative Software, Licensing Fees & Supplies	618		\$ 20,000.00	\$ 10,900.00	\$ 3,387.08	\$ 1,500.00	\$ 12,390.00	\$ 3,000.00	\$ -	\$ 2,000.00	\$ 729.95	
Meals / Refreshments	635		\$ 700.00	\$ 700.00	\$ 87.50	\$ 500.00	\$ -	\$ 600.00	\$ -	\$ 300.00	\$ 237.00	
Basic Texts	641		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Reference Books	642		\$ 400.00	\$ 400.00	\$ -	\$ 600.00	\$ -	\$ 200.00	\$ -	\$ 300.00	\$ 140.45	
Magazines and Periodicals	643		\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ 179.00	\$ 400.00	\$ 313.95	\$ 600.00	\$ 262.05	
Multimedia	644		\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	
Educational Software & Related Licensing Fees	648		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies & Fees - Technology Related	650		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Equipment - Original & Additional	750		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Capital Equipment - Original & Additional	751		\$ -	\$ 8,100.00	\$ -	\$ 49,000.00	\$ 2,227.62	\$ 4,400.00	\$ 8,989.16	\$ 12,600.00	\$ 5,581.00	
Capitalized Equipment - Original & Additional	752		\$ -	\$ 300.00	\$ -	\$ -	\$ 6,312.00	\$ 200.00	\$ 14,209.20	\$ -	\$ 56,836.80	
"Non-Capital" End User Equipment, Hardware and Software	757		\$ 5,000.00	\$ 1,900.00	\$ 9,264.80	\$ 18,700.00	\$ 7,497.88	\$ 3,200.00	\$ 6,177.80	\$ 8,000.00	\$ 10,632.65	
"Capitalized" End User Equipment, Hardware and Software	758		\$ -	\$ 2,000.00	\$ 3,952.00	\$ 1,000.00	\$ 4,090.00	\$ -	\$ -	\$ -	\$ 13,560.00	
Non-Capital Equipment Replacement	761		\$ -	\$ 5,000.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Equipment Replacement	762		\$ 5,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	
Non-Capital End User Equipment / Hardware - Replacement	767		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 899.94	\$ -	\$ -	
Technology Infrastructure	788		\$ 10,000.00	\$ 4,300.00	\$ -	\$ 9,500.00	\$ 37,292.00	\$ 3,500.00	\$ 15,058.00	\$ 3,500.00	\$ -	
Dues and Fees	810		\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 100.00	\$ 500.00	\$ 125.00	\$ 150.40	
Claims & Judgements Against the LEA	820		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 678.99	
2660's Security Services Totals			\$ 195,360.00	\$ 144,895.00	\$ 57,858.30	\$ 314,250.00	\$ 133,673.37	\$ 204,082.00	\$ 177,237.69	\$ 166,234.00	\$ 227,452.82	